

Remedial Action Contract 2
for Remedial Response, Enforcement Oversight, and
Non-Time-Critical Removal Activities in EPA Region 8

U.S. EPA Contract Number EP-W-05-049

Monthly Progress Report

April 2017

359 – Columbia Falls Aluminum Plant

Prepared for:
U.S. Environmental Protection Agency
Region 8
1595 Wynkoop Street
Denver, CO 80202-1129

Prepared by:
CDM Federal Programs Corporation
555 17th Street, Suite 1100
Denver, CO 80202

Business Confidential Information

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Standard Form 1035 September 1973 & Treasury FRM 2000 1035-110	PUBLIC VOUCHER FOR PURCHASES AND SERVICES OTHER THAN PERSONAL CONTINUATION SHEET	Voucher No. <hr/> Schedule No. <hr/> Sheet No.																																																																																																							
***** COMPANY CONFIDENTIAL *****																																																																																																									
ARTICLES OR SERVICES <small>(Enter Description, Item Number of contractor Federal supply schedule, and other information deemed necessary)</small>	Quan- tity	Unit Price <hr/> COST PER																																																																																																							
RAC Contract Invoice Backup Report Contract Summary (CORP - 1) Contractor Name: CDM FEDERAL PROGRAMS CORPORATION Invoice Number: B09100 Contract Number: EP_W_05_049_O Invoice Date: 4/29/2017 Contract Period: OPTION																																																																																																									
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**Work Assignment
Monthly Progress Report
April 2017
- Region VIII -
Columbia Falls Aluminum Plant
Work Assignment No. 359-RSBD-A882
Contract No. EP-W-05-049**

Monthly Work Assignment Status Report (Technical)

Prepared by: Gunnar Emilsson

Date: May 19, 2017

Period: April 2 – 29, 2017

1. PROGRESS MADE THIS REPORTING PERIOD:

Task 1 – Project Planning and Support

- Performed monthly invoice preparation, weekly financial tracking, and general work assignment correspondence for the U.S. Environmental Protection Agency (EPA).
- Provided EPA comments to the *Screening Level Ecological Risk Assessment*. Also attached to the comments an example Ecological Screening Values workbook to guide revising the document.
- Finalized comments to the *Phase I Site Characterization Data Summary Report* and sent them to EPA for transmittal to the Columbia Falls Aluminum Company (CFAC), Glencore, and their contractors, Roux & Associates (the CFAC team).
- Met with EPA, Montana Department of Environmental Quality, and the CFAC team to review the transmitted comments and tour the CFAC site.
- Reviewed and provided EPA comments to a sampling and analysis plan addendum to collect concrete cores from the CFAC plant buildings for additional fluoride analysis. Prior to submitting the comments, CDM Smith participated in a call with EPA and the CFAC team to review the purpose behind the request.

Task 2 – Community Involvement

- At EPA's request, CDM Smith attended two public meetings. A city council meeting was held April 17, 2017 and included a progress update presentation by EPA. An April 19, 2017 public meeting was presented by the CFAC team to the Community Liaison Panel.

2. UPCOMING ACTIVITIES:

- Finalize comments to the *Phase I Site Characterization Data Summary Report* and *Screening Level Ecological Risk Assessment*.
- Support EPA during public meetings scheduled for the week of April 17, 2017.
- Other activities as directed by EPA.

3. SUBCONTRACTING:

- None.

4. POTENTIAL PROBLEMS AND PROPOSED SOLUTIONS:

- None.

5. CRITICAL ACTION ITEMS:

- None.

6. BUDGET HIGHLIGHTS:

- See burn chart and forecasted expenditures in Attachment 2.
- Detail for Remedial Action Contract program support allocation and other direct costs:

Name	Transaction Description	Amount
ALLOCATION, RAC	R2R8 APR PROG. SUPP. ALLOC.	\$494.05

7. TRAVEL:

- Gunnar Emilsson traveled to Columbia Falls to attend public and technical meetings April 17 through 19, 2017. These charges will appear on the May 2017 invoice.

8. DELIVERABLE SCHEDULE HIGHLIGHTS:

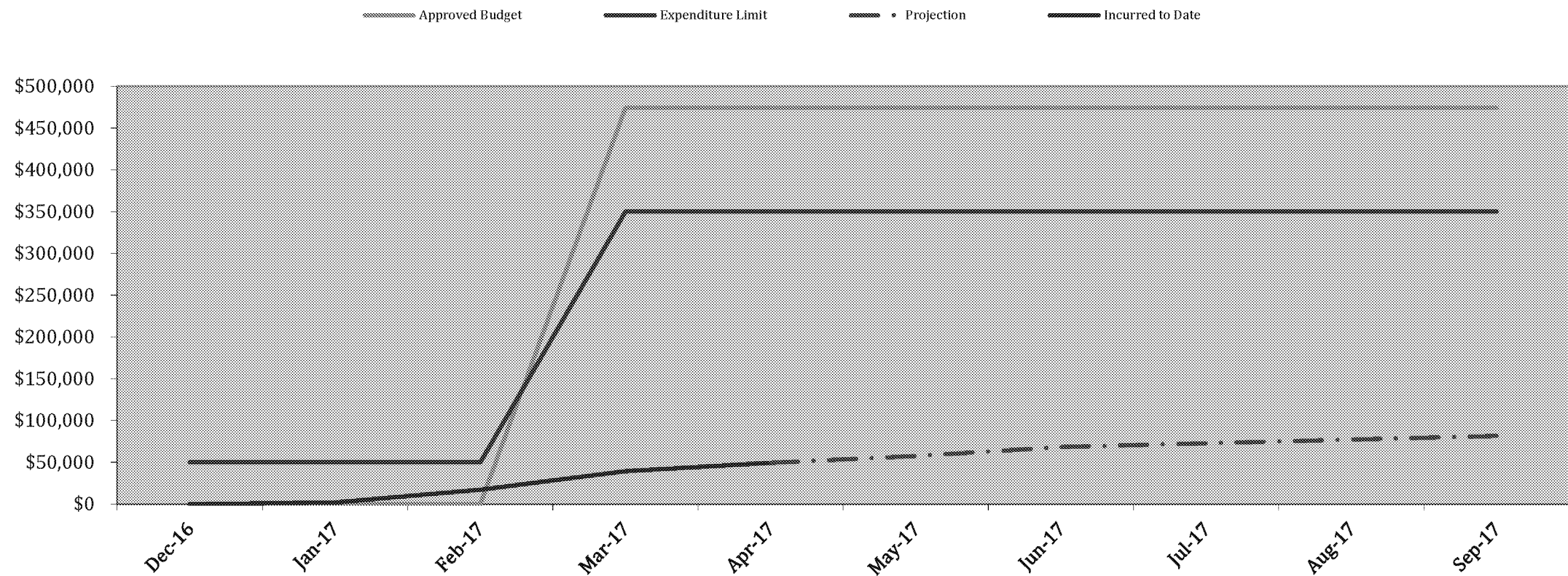
- See Attachment 1 for deliverable submittal schedule.

ATTACHMENT I
CDM Federal Programs
Deliverable Schedule Tracking
Columbia Falls Aluminum Plant
Work assignment: 359-RSBD-A882

Deliverable	Original Planned Completion Date	Current Planned Completion Date	Actual Completion Date	Explanation of Delay
Task 1 - Project Planning				
Work plan	2/17/2017	2/22/2017	2/28/2017	Change in project management
Comments to DSR and SLERA	4/6/2017	4/6/2017	4/6/2017	
Task 11 - Work Assignment Closeout				
Closeout report	9/27/2017	9/27/2017		

ATTACHMENT 2
CDM Federal Programs Corporation
RAC 8 Burn Rate and Projections Summary
Contract No. EP-W-05-049
Columbia Falls Aluminum Plant
Work Assignment 359-RSBD-A882

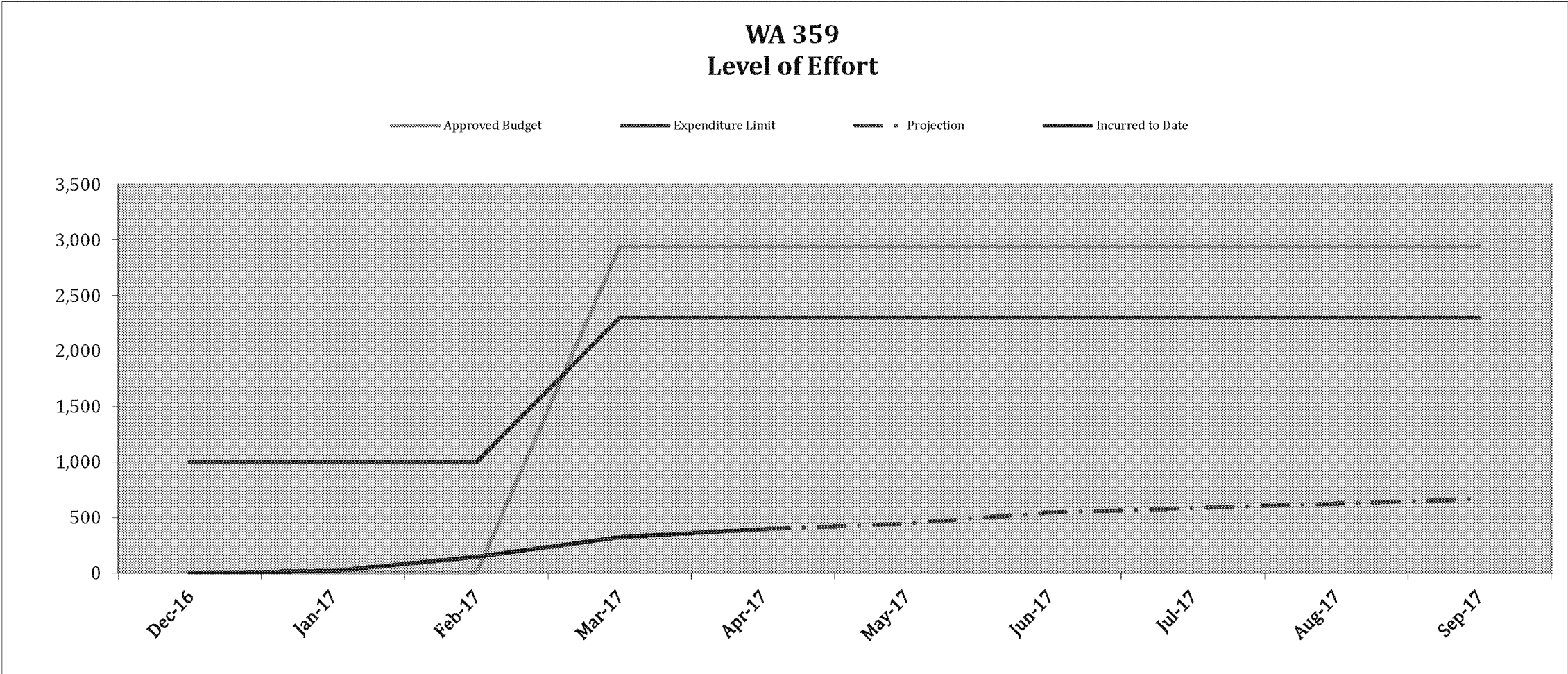
WA 359
Expenditures



Expenditure Limit \$350,000
 Budget \$474,147

	2016	2017								
	December	January	February	March	April	May	June	July	August	September
Projections			\$6,600	\$26,400	\$11,000	\$8,000	\$11,000	\$4,400	\$4,400	\$4,400
Actual	\$50	\$1,848	\$15,309	\$22,150	\$10,047					
Cumulative	\$50	\$1,898	\$17,207	\$39,358	\$49,405	\$57,405	\$68,405	\$72,805	\$77,205	\$81,605
% Spent	0%	4%	34%	11%	14%	16%	20%	21%	22%	23%
Funding Balance	\$49,950	\$48,102	\$32,793	\$310,642	\$300,595	\$292,595	\$281,595	\$277,195	\$272,795	\$268,395

ATTACHMENT 2
CDM Federal Programs Corporation
RAC 8 Burn Rate and Projections Summary
Contract No. EP-W-05-049
Columbia Falls Aluminum Plant
Work Assignment 359-RSBD-A882



Expenditure Limit 2,300
Budget 2,943

	2016	2017								
	December	January	February	March	April	May	June	July	August	September
Projections			70	240	100	50	100	40	40	40
Actual	2	16	128	178	73					
Cumulative	2	18	146	323	396	446	546	586	626	666
% Spent	0%	2%	15%	14%	17%	19%	24%	25%	27%	29%
Funding Balance	999	983	855	1,977	1,904	1,854	1,754	1,714	1,674	1,634

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 1 Task Title: PROJECT PLANNING AND SUPPORT Task Category: PP

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Direct Labor****P-4**

Chapman, Kristine E (Kris	1.00		4.00			
Woodbury, Lynn	0.00		2.00			
Subtotal	1.00	\$67.04	6.00	\$392.62	82.00	\$5,823.00

P-3

Adamek, Scott H	0.00		2.00			
Alexander, Robert R	0.00		4.00			
Ekstrom, Karen L	0.00		18.00			
Emilsson, Gunnar R	30.00		49.00			
Formanek, Erin K	24.00		109.00			
Love, Catherine A	0.00		6.00			
Repine, Damon L	0.50		44.50			
Shanight, David T	0.00		5.00			
Zaczkowski, Talia N	1.00		9.50			
Zakowski, Cherie A	0.00		5.00			
Subtotal	55.50	\$2,855.29	252.00	\$12,263.84	865.00	\$45,922.00

P-2

Coan, Sean M	10.50		109.00			
Repine, Damon L	0.00		0.50			
Robadey, Sheila G	0.00		0.50			
Subtotal	10.50	\$438.06	110.00	\$4,528.61	475.00	\$19,247.00

P-1

Hamblock, Sarah	0.00		0.50			
Mordell, Traci L	0.00		1.00			
Ross, Natalie	0.00		0.50			
Subtotal	0.00	\$0.00	2.00	\$57.74	12.00	\$404.00

T-1

Rabanal, Christopher M	0.00		1.00			
Subtotal	0.00	\$0.00	1.00	\$15.26	16.00	\$366.00
Total, Professional	67.00	\$3,360.39	371.00	\$17,258.07	1450.00	\$71,762.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
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State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 1 Task Title: PROJECT PLANNING AND SUPPORT Task Category: PP

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Direct Labor****Prog Support Alloc**

PROGRAM SUPPORT ALLOCATIO	3.00		22.00			\$17,791.00
Subtotal	3.00	\$494.05	22.00	\$3,134.99	127.00	\$17,791.00

Clerical

Subtotal					14.00	\$371.00
Total Direct Labor	70.00	\$3,854.44	393.00	\$20,393.06	1,591.00	\$89,924.00

Direct Costs**ODCs**

Subtotal					0.00	\$1,233.00
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Other ODCs

Travel					0.00	\$2,171.00
Subtotal					0.00	\$2,171.00
Total Direct Costs					0.00	\$3,404.00
Total LOE & Cost	70.00	\$3,854.44	393.00	\$20,393.06	1,591.00	\$93,328.00

Indirect Costs

Fringe		\$1,327.37		\$6,816.89		
G&A		\$1,320.63		\$6,595.95		

Overhead		\$2,528.77		\$11,968.54		
Subtotal	0.00	\$5,176.77	0.00	\$25,381.38	0.00	\$112,052.00

Fee

Fixed Fee		\$576.20		\$3,190.60	0.00	\$12,468.00
Subtotal	0.00	\$576.20	0.00	\$3,190.60	0.00	\$12,468.00

Total Direct + Indirect + Fixed Fee	70.00	\$9,607.41	393.00	\$48,965.04	1,591.00	\$217,848.00
(FED)						

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State:	MT			Purpose:	Monthly Invoice
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Task Number: 1 Task Title: PROJECT PLANNING AND SUPPORT Task Category: PP

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Task Summary Information:**

Total, Direct Labor (Professional)	67.00	\$3,360.39	371.00	\$17,258.07	1,450.00	\$71,762.00
Total, Direct Labor (Clerical)	0.00	\$0.00	0.00	\$0.00	14.00	\$371.00
Total, Direct Costs						
Other Direct Costs		\$0.00		\$0.00		\$1,233.00
Travel		\$0.00		\$0.00		\$2,171.00
Equipment		\$0.00		\$0.00		\$0.00
Subpool		\$0.00		\$0.00		\$0.00
Insurance		\$0.00		\$0.00		\$0.00
Total, Indirect Costs (Fringe, O/H, G&A)		\$5,176.77		\$25,381.38		\$112,052.00
Total, Fixed Fee (Prime)		\$576.20		\$3,190.60		\$12,468.00
Program Support Allocation	3.00	\$494.05	22.00	\$3,134.99	127.00	\$17,791.00
Total, Task Costs	70.00	\$9,607.41	393.00	\$48,965.04	1,577.00	\$217,848.00

Report 1: Work Assignment - Task Level Specific Detail Report

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State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 2 Task Title: COMMUNITY INVOLVEMENT Task Category: CR

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Direct Labor****P-3**

Emilsson, Gunnar R	3.00		3.00			
Subtotal	3.00	\$162.78	3.00	\$162.78	148.00	\$7,858.00

T-1

Subtotal					16.00	\$365.00
Total, Professional	3.00	\$162.78	3.00	\$162.78	164.00	\$8,223.00

Clerical

Subtotal					56.00	\$1,480.00
Total Direct Labor	3.00	\$162.78	3.00	\$162.78	220.00	\$9,703.00

Direct Costs**ODCs**

Subtotal					0.00	\$3,040.00
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Other ODCs

Travel					0.00	\$892.00
Subtotal					0.00	\$892.00
Total Direct Costs					0.00	\$3,932.00
Total LOE & Cost	3.00	\$162.78	3.00	\$162.78	220.00	\$13,635.00

Indirect Costs

Fringe		\$64.30		\$64.30		
G&A		\$64.08		\$64.08		
Overhead		\$123.08		\$123.08		
Subtotal	0.00	\$251.46	0.00	\$251.46	0.00	\$15,709.00

Fee

Fixed Fee		\$25.80		\$25.80	0.00	\$1,410.00
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Report 1: Work Assignment - Task Level Specific Detail Report

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Region:	A8				

Task Number: 2 Task Title: COMMUNITY INVOLVEMENT Task Category: CR

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Fee						
Fixed Fee		\$25.80		\$25.80		\$1,410.00
Subtotal	0.00	\$25.80	0.00	\$25.80	0.00	\$1,410.00
Total Direct + Indirect + Fixed Fee						
(FED)	3.00	\$440.04	3.00	\$440.04	220.00	\$30,754.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 2 Task Title: COMMUNITY INVOLVEMENT Task Category: CR

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Task Summary Information:**

Total, Direct Labor (Professional)	3.00	\$162.78	3.00	\$162.78	164.00	\$8,223.00
Total, Direct Labor (Clerical)	0.00	\$0.00	0.00	\$0.00	56.00	\$1,480.00
Total, Direct Costs						
Other Direct Costs		\$0.00		\$0.00		\$3,040.00
Travel		\$0.00		\$0.00		\$892.00
Equipment		\$0.00		\$0.00		\$0.00
Subpool		\$0.00		\$0.00		\$0.00
Insurance		\$0.00		\$0.00		\$0.00
Total, Indirect Costs (Fringe, O/H, G&A)		\$251.46		\$251.46		\$15,709.00
Total, Fixed Fee (Prime)		\$25.80		\$25.80		\$1,410.00
Program Support Allocation	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Task Costs	3.00	\$440.04	3.00	\$440.04	164.00	\$30,754.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 3 Task Title: FIELD INVESTIGATION Task Category: FI

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Direct Labor****P-3**

Subtotal			53.00	\$2,813.00
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P-2

Subtotal			519.00	\$21,029.00
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P-1

Subtotal			223.00	\$7,501.00
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Total, Professional			795.00	\$31,343.00
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Clerical

Subtotal			36.00	\$952.00
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Total Direct Labor			831.00	\$32,295.00
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Direct Costs**ODCs**

Subtotal			0.00	\$2,865.00
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Other ODCs

Equipment			0.00	\$2,400.00
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Travel			0.00	\$14,118.00
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Subtotal			0.00	\$16,518.00
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Total Direct Costs			0.00	\$19,383.00
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Total LOE & Cost			831.00	\$51,678.00
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Indirect Costs

Subtotal			0.00	\$53,441.00
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Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 3 Task Title: FIELD INVESTIGATION Task Category: FI

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Fee			
Fixed Fee		0.00	\$6,836.00
Subtotal		0.00	\$6,836.00
Total Direct + Indirect + Fixed Fee		831.00	\$111,955.00
(FED)			

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 3 Task Title: FIELD INVESTIGATION Task Category: FI

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Task Summary Information:**

Total, Direct Labor (Professional)	0.00	\$0.00	0.00	\$0.00	795.00	\$31,343.00
Total, Direct Labor (Clerical)	0.00	\$0.00	0.00	\$0.00	36.00	\$952.00
Total, Direct Costs						
Other Direct Costs		\$0.00		\$0.00		\$2,865.00
Travel		\$0.00		\$0.00		\$14,118.00
Equipment		\$0.00		\$0.00		\$2,400.00
Subpool		\$0.00		\$0.00		\$0.00
Insurance		\$0.00		\$0.00		\$0.00
Total, Indirect Costs (Fringe, O/H, G&A)		\$0.00		\$0.00		\$53,441.00
Total, Fixed Fee (Prime)		\$0.00		\$0.00		\$6,836.00
Program Support Allocation	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Task Costs	0.00	\$0.00	0.00	\$0.00	795.00	\$111,955.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 4 Task Title: SAMPLE ANALYSIS Task Category: SN

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Direct Costs

Other ODCs

Subpool			0.00	\$55,426.00
Subtotal			0.00	\$55,426.00
Total Direct Costs			0.00	\$55,426.00
Total LOE & Cost			0.00	\$55,426.00

Indirect Costs

Subtotal			0.00	\$2,820.00
Fee				
Fixed Fee			0.00	\$2,743.00
Subtotal			0.00	\$2,743.00

Total Direct + Indirect + Fixed Fee			0.00	\$60,989.00
(FED)				

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 4 Task Title: SAMPLE ANALYSIS Task Category: SN

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Task Summary Information:

Total, Direct Labor (Professional)	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Direct Labor (Clerical)	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Direct Costs						
Other Direct Costs		\$0.00		\$0.00		\$0.00
Travel		\$0.00		\$0.00		\$0.00
Equipment		\$0.00		\$0.00		\$0.00
Subpool		\$0.00		\$0.00		\$55,426.00
Insurance		\$0.00		\$0.00		\$0.00
Total, Indirect Costs (Fringe, O/H, G&A)		\$0.00		\$0.00		\$2,820.00
Total, Fixed Fee (Prime)		\$0.00		\$0.00		\$2,743.00
Program Support Allocation	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Task Costs	0.00	\$0.00	0.00	\$0.00	0.00	\$60,989.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 5 Task Title: ANALYTICAL SUPPORT AND DATA VALIDATION Task Category: AN

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Direct Labor****P-4**

Subtotal			2.00	\$142.00
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P-3

Subtotal			58.00	\$3,079.00
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P-2

Subtotal			114.00	\$4,619.00
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P-1

Subtotal			14.00	\$471.00
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Total, Professional			188.00	\$8,311.00
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Clerical

Subtotal			12.00	\$318.00
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Total Direct Labor			200.00	\$8,629.00
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Direct Costs**ODCs**

Subtotal			0.00	\$160.00
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Total Direct Costs			0.00	\$160.00
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Total LOE & Cost			200.00	\$8,789.00
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Indirect Costs

Subtotal			0.00	\$13,358.00
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Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 5 Task Title: ANALYTICAL SUPPORT AND DATA VALIDATION Task Category: AN

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Fee			
Fixed Fee		0.00	\$1,617.00
Subtotal		0.00	\$1,617.00
Total Direct + Indirect + Fixed Fee		200.00	\$23,764.00
(FED)			

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 5 Task Title: ANALYTICAL SUPPORT AND DATA VALIDATION Task Category: AN

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Task Summary Information:

Total, Direct Labor (Professional)	0.00	\$0.00	0.00	\$0.00	188.00	\$8,311.00
Total, Direct Labor (Clerical)	0.00	\$0.00	0.00	\$0.00	12.00	\$318.00
Total, Direct Costs						
Other Direct Costs		\$0.00		\$0.00		\$160.00
Travel		\$0.00		\$0.00		\$0.00
Equipment		\$0.00		\$0.00		\$0.00
Subpool		\$0.00		\$0.00		\$0.00
Insurance		\$0.00		\$0.00		\$0.00
Total, Indirect Costs (Fringe, O/H, G&A)		\$0.00		\$0.00		\$13,358.00
Total, Fixed Fee (Prime)		\$0.00		\$0.00		\$1,617.00
Program Support Allocation	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Task Costs	0.00	\$0.00	0.00	\$0.00	188.00	\$23,764.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 6 Task Title: DATA EVALUATION Task Category: DE

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Direct Labor****P-4**

Subtotal			12.00	\$852.00
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P-3

Subtotal			78.00	\$4,141.00
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P-2

Subtotal			90.00	\$3,646.00
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P-1

Subtotal			19.00	\$639.00
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Total, Professional			199.00	\$9,278.00
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Clerical

Subtotal			5.00	\$132.00
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Total Direct Labor			204.00	\$9,410.00
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Direct Costs**ODCs**

Subtotal			0.00	\$170.00
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Total Direct Costs			0.00	\$170.00
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Total LOE & Cost			204.00	\$9,580.00
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Indirect Costs

Subtotal			0.00	\$14,570.00
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Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 6 Task Title: DATA EVALUATION Task Category: DE

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Fee			
Fixed Fee		0.00	\$1,711.00
Subtotal		0.00	\$1,711.00
Total Direct + Indirect + Fixed Fee		204.00	\$25,861.00
(FED)			

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 6 Task Title: DATA EVALUATION Task Category: DE

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Task Summary Information:**

Total, Direct Labor (Professional)	0.00	\$0.00	0.00	\$0.00	199.00	\$9,278.00
Total, Direct Labor (Clerical)	0.00	\$0.00	0.00	\$0.00	5.00	\$132.00
Total, Direct Costs						
Other Direct Costs		\$0.00		\$0.00		\$170.00
Travel		\$0.00		\$0.00		\$0.00
Equipment		\$0.00		\$0.00		\$0.00
Subpool		\$0.00		\$0.00		\$0.00
Insurance		\$0.00		\$0.00		\$0.00
Total, Indirect Costs (Fringe, O/H, G&A)		\$0.00		\$0.00		\$14,570.00
Total, Fixed Fee (Prime)		\$0.00		\$0.00		\$1,711.00
Program Support Allocation	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Task Costs	0.00	\$0.00	0.00	\$0.00	199.00	\$25,861.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 15 Task Title: WORK ASSIGNMENT CLOSEOUT Task Category: CO

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)**Direct Labor****P-4**

Subtotal			6.00	\$426.00
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P-3

Subtotal			8.00	\$425.00
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P-2

Subtotal			6.00	\$243.00
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Total, Professional			20.00	\$1,094.00
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Total Direct Labor			20.00	\$1,094.00
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Direct Costs**ODCs**

Subtotal			0.00	\$17.00
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Total Direct Costs			0.00	\$17.00
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Total LOE & Cost			20.00	\$1,111.00
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Indirect Costs

Subtotal			0.00	\$1,693.00
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Fee

Fixed Fee			0.00	\$172.00
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Subtotal			0.00	\$172.00
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Total Direct + Indirect + Fixed Fee			20.00	\$2,976.00
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(FED)

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-O	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Task Number: 15 Task Title: WORK ASSIGNMENT CLOSEOUT Task Category: CO

	Current		Cumulative		Approved Budget	
Name	LOE	Dollars	LOE	Dollars	LOE	Dollars

Prime Contractor - CDM FEDERAL PROGRAMS CORP (FED)

Task Summary Information:

Total, Direct Labor (Professional)	0.00	\$0.00	0.00	\$0.00	20.00	\$1,094.00
Total, Direct Labor (Clerical)	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Direct Costs						
Other Direct Costs		\$0.00		\$0.00		\$17.00
Travel		\$0.00		\$0.00		\$0.00
Equipment		\$0.00		\$0.00		\$0.00
Subpool		\$0.00		\$0.00		\$0.00
Insurance		\$0.00		\$0.00		\$0.00
Total, Indirect Costs (Fringe, O/H, G&A)		\$0.00		\$0.00		\$1,693.00
Total, Fixed Fee (Prime)		\$0.00		\$0.00		\$172.00
Program Support Allocation	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00
Total, Task Costs	0.00	\$0.00	0.00	\$0.00	20.00	\$2,976.00

Report 1: Work Assignment - Task Level Specific Detail Report

Contractor Name:	CDM Federal Programs Corporation	Work Area Code:	RS	Contract Period:	Option
Contract No.:	EP-W-05-049-C	Action Code:	BD	WA POP Start:	12/20/16
Work Assignment Number:	359-RSBD-A882	WA Form:	T	WA POP End:	09/27/17
Work Assignment Title:	Columbia Falls Aluminum P	Type Funding:	WA	Invoice Date:	04/29/17
SSID:	82	Work Assign Status:	Ongoing	Invoice No.:	B09100
State:	MT			Purpose:	Monthly Invoice
Region:	A8				

Cost Element	Current		Cumulative		Approved Budget	
	LOE	Dollars	LOE	Dollars	LOE	Dollars
Total, Direct Labor (Professional)	70.00	\$3,523.17	374.00	\$17,420.85	2,816.00	\$130,011.00
Total, Direct Labor (Clerical)	0.00	\$0.00	0.00	\$0.00	123.00	\$3,253.00
Total, Direct Costs						
Other Direct Costs		\$0.00		\$0.00		\$7,485.00
Travel		\$0.00		\$0.00		\$17,181.00
Equipment		\$0.00		\$0.00		\$2,400.00
Subpool		\$0.00		\$0.00		\$55,426.00
Insurance		\$0.00		\$0.00		\$0.00
Total, Indirect Costs (Fringe, O/H, G&A)		\$5,428.23		\$25,632.84		\$213,643.00
Total, Fixed Fee (Prime)		\$602.00		\$3,216.40		\$26,957.00
Program Support Allocation	3.00	\$494.05	22.00	\$3,134.99	127.00	\$17,791.00
Total, LOE, Work Assignment Costs	73.00	\$10,047.45	396.00	\$49,405.08	2,943.00	\$474,147.00
Average Hourly Rate		\$50.33		\$46.58		
Expenditure Limit LOE			2,300.00			
Expenditure Limit Dollars				\$350,000.00		